



The Mead Parents' Association

2025 Annual General Meeting

Agenda



- Welcome and apologies
- Approval of previous AGM minutes
- Past and Upcoming Events
- Nomination and Election of Committee Members
- Financial Review
- Merger Proposal - Parent feedback and discussion points
- Any Other Business

Welcome



Mrs Creasey

Previous Minutes



Cheryl Worthington

2024 AGM Minutes



Full copy of slides available on the school website. Any comments?

Key matters:

- Events planned for 2024-25
- iPads & Library books agreed to be funded by PA
- Committee members elected
- No other business raised

Events



Sofia Fernandes

Past Events



Throughout the year we planned and hosted a series of fundraising events:

- Winter Fair and Summer Fair
- Discos
- Cake sales
- Amazathon
- Little Recyclers
- Fund Raising
- Quiz night
- Pamper Night
- Break the rules day!

These events cannot happen without volunteers so thank you to all who contributed!

PA Impact

Restock of
Library Books
worth £5,600



Reception
Welcome
Packs and Y2
Leaver Gifts

90 iPads
worth £24k!



Upcoming Events



**FANCY
DRESS
DISCO**



Parentkind

Free
**parent
webinars**

AUTUMN TERM 2024

Parentkind.org/parent-webinars



Committee Members



Cheryl Worthington

2024-25 Committee Officers

Chair - Cheryl Worthington
Secretary - Sofia Fernandes
Treasurer - Selina Lee



Additional members:

Preloved Uniform Manager -
Eleanor Cruse

Social Media Manager -
Rebecca Jennings

Designer - Sophie Cankorur

2025-26 Committee Officer Nominations

(Co) Chair Nominees - Cheryl
Worthington, and Danielle Aylen

(Co) Secretary Nominees - Elvira Dixon
and Kyla Scammell

Treasurer Nominee - Selina Lee



Additional members:

Assistant Treasurer - Keying (Helen) Li

Preloved Uniform Manager - Ami
Morris

Social Media Manager - Rebecca
Jennings

Disco Coordinator - Suzanne Grant

**More roles available, please reach
out if you are interested!**

Financial Review



Selina Lee

Financial Review for the Year 2024-2025

- Financial Year runs from 1 Aug 2024 - 31 Jul 2025
- Opening Balance as at 1 August 2024: £11,362.63
- Net Profit for the Financial Year (Income £27,991.97 – Expenditure £22,841.75): £5,150.22
- Net Assets as at 31 July 2025 (Opening Balance £11,362.63 + Net Profit £5,150.22): £16,512.84

Financial Review for 2024-2025

Income

- The total income for the year was **£27,991.97 (+43%)**
- The total amount raised from events and ongoing fundraising campaigns was **£22,729.80 (+89%)**

*Other includes smaller campaigns such as the calendars, guess the eggs and ongoing fundraisers such as preloved uniform sales, easyfundraising, Parent Lottery and Little Recyclers.

Event	Net income
Amazathon	£8,040.13
Summer Fair	£4,975.50
Winter Fair	£3,661.73
Fund Raisin	£1,677.05
Cake Sales	£890.70
Disco	£714.74
Pamper Night	£506.74
Quiz Night	£324.30
Express Yourself Day	£272.20
ASDA Cash Pot	£91.67
Other*	£1,575.04

Financial Review for 2024-2025

Income... Matched Funding Donations

- **The total income for the year from matched funding donations was £7,236.18.**
- Matched funding can be a great source of income and make a huge difference to the amount raised from an event. Please do check if your employer offers matched funding as this can make a huge difference to how much we can raise to support the school.



Financial Review for 2024-2025

Expenditure

The primary purpose of the PTA's fundraising activities is to raise funds to enrich the education received by the children. Hence the major item of expenditure in the accounts is 'Gifts to School'.

Total expenditure for the year was £22,841.75

Gifts to the school	
Grant funding 45 iPads	£11,025.00
Grant towards library book restock	£2,426.51
Year Group Cake Sale Funds	£772.70
Enrichment Activities	
Nursery Santa Gifts	£68.75
School Christmas tree & decorations	£51.25
Cresshead enrichment activities	£165.97
Welcome Packs for New Parents (2025/26)	£72.61
PA operating costs	
Parentkind insurance	£162.00
Licences and general supplies	£397.51
Shed removal & replacement	£3,017.98
Event costs (-19%)	£4,681.47

Financial Review for 2023-2024

Statement of Assets and Liabilities

- The Net Assets are represented by the Current Account and Petty Cash Balance at 31 July 2025 of **£16,718.06**. A further income of £1,297.37 and expenses of £2,191.43 are accrued for in the figures shown in this report, as the transactions took place post 31 July 2025.
- Financial Review: Due to an Income raised of £27,991.97 (above the £25,000 threshold) this year's accounts will have to be audited and will be submitted to the Charity Commission by the deadline of May 2026 following this audit.
- Reminder: Parents can find a **gift aid declaration form** on PTA events which will enable us to claim gift aid on not only future donations but any made in the last 4 years.
- We are hugely grateful to the parents and teachers that gave their time so generously throughout the year. These financial results demonstrate that your contributions have been really made a huge difference!

Questions?

